



# *Federal Programs Use of Funds*

*June 15, 2021*

# Federal Program Applications

## Every Student Succeeds Act (ESSA) Consolidated Federal Grant

### Title I, Part A - 2021-22 Planning Entitlement - \$614,074

- Teacher and Paraprofessional Salaries
- Tutoring
- Instructional supplies and materials
- Parent and Family Engagement

### Title II, Part A - 2021-22 Planning Entitlement - \$159,970

- Teacher salaries for intervention strategies
- Professional development

### Title III, Part A - 2021-22 Planning Entitlement - \$31,086

- Instructional supplies and materials

### Title IV, Part A - 2021-22 Planning Entitlement - \$45,660

- Teacher salary for intervention strategies
- The District uses *Transferability* for Title II and Title IV funds to be used for allowable Title I activities as allowed through Statute under the U.S. Dept. of Ed. and the Texas Education Agency.



# Federal Program Applications

## Special Education Consolidated Federal Grant

IDEA – B - 2021-22 Planning Entitlements - \$1,336,145;

IDEA-B Preschool - 2021-22 Planning Entitlements - \$17,676

- Teacher, Paraprofessional, and Diagnostician salaries
- Contract Services for Deaf Education and other support services as needed
- Residential services as needed
- Instructional supplies and materials
- Professional Development and training

# Federal Program Applications

Strengthening Career and Technical Education for the 21<sup>st</sup> Century  
(Perkins V) Federal Grant

Perkins V- 2021-22 Planning Entitlements - \$54,479

- Instructional supplies and materials
- Professional Development and training



# Federal Program Applications

Elementary and Secondary School Emergency Relief (ESSER II) Federal Grant

- 2020-2022 Planning Entitlement - \$2,103,236
- The ESSER II Grant is federally funded through the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act
- The intent of ESSER II funds is to respond to the pandemic and address student learning loss as a result of COVID-19
- ESSER II funds will be reduced by the amount of hold harmless calculations for the 2020-21 school year

# Federal Program Applications

Elementary and Secondary School Emergency Relief (ESSER III) Federal Grant

- 2020-2023 Planning Entitlement - \$4,723,568
- The ESSER III Grant is federally funded through the American Rescue Plan (ARP).
- The intent and purpose of the ARP ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.
- Public comment and input through an advisory committee of required stakeholders, survey results from the community, and public notification and comment from the June 15<sup>th</sup> board meeting presentation will be taken into consideration for the final use of funds to be implemented in the Federal Application.
- Planned use of funds include the required 20% or more on learning loss



# Federal Program Applications

Elementary and Secondary School Emergency Relief (ESSER III) Federal Grant

- Use of Funds Plan to meet the needs of students and staff addressing instructional continuity:
  - Interventionists, Teachers and Paraprofessional Salaries
  - Early Reading Academy
  - Summer School; Before and After School Tutoring
  - Professional Development and Training
  - Mental Health Services
  - HVAC System upgrade and Bipolar Ionization

# Return to In-Person Instruction Plan

- The ESSER III Grant also requires submission of a “Safe Return to In-Person Instruction Plan”
- The Board of Directors approved the Midway ISD 2020-21 Safe Start Plan on 7/21/20 and the Remote Learning Instructional Plan on 9/15/20.
- The Midway ISD Board of Trustees voted to make wearing face masks optional beginning 5/28/21.
- We are waiting for updates from TEA regarding quarantine rules for 2021-22.
- The TEA Public Health Guidance document will be released by June 4th and will include all relevant information for the 2021-22 school year. This will allow us to update our Safe Start Plan and Remote Learning Instructional Plan for 2021-22.
- Resolution regarding public notice and public comment [CB (LOCAL)] will be an action item at the 6/15/21 school board meeting.



Thank you